



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

APPROVED ANNUAL PROCUREMENT PLAN ABOVE R 1 MILLION - 2025/2026

Name of Department/Institution: LIMPOPO PROVINCIAL TREASURY

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official:

Chief Director/ Director SCM: MASEMOLA MU

Tel number and email address: 015 258 7000 Masemola@treasury.limpopo.gov.za

GAVIN PRATT

Date:

No	Programme	Project Description	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commencement	Contract expiry
QUARTER ONE (APRIL - JUNE 2025)											
1	Information Communication Technology (ICT)	Firewall license renewal	Bid(SITA RFB Model)	Apr-25	Apr-25	May-25	Jun-25	Jul-25	N/A	Once Off	Once Off
2		Procurement of Servers	Bid(SITA RFB Model)	May-25	May-25	Jun-25	Jul-25	Aug-25	N/A	Once Off	Once Off
3		Procurement of Switches & Access Points	SITA	May-25	Jun-25	Jul-25	Jul-25	Aug-25	N/A	Once Off	Once Off
4		Procurement of UPS	SITA	May-25	Jun-25	Jul-25	Jul-25	Aug-25	N/A	Once Off	Once Off
5	Municipal Audit Support	Capacity of municipalities and LPT on GRAP interpretation. Support to identified municipalities to improve audit outcomes	Bid	Apr-25	Apr-25	May-25	Jun-25	Jul-25	N/A	Aug-25	Jun-27
6	Financial Governance	Forensic Audit Services to Provincial Administration	Contract	Apr-25	Apr-25	Apr-25	May-25	Jul-25	N/A	Aug-25	Dec-25
7	Security Management Services	Provision of Security Services	Bid	May-25	Jun-25	Jul-25	Aug-25	Oct-25	N/A	Mar-26	Feb-26
QUARTER TWO (JULY - SEP 2025)											
8	AL&SCM	Labour Saving Devices	Bid	Jan-25	Mar-25	Mar-25	May-25	Aug-25	N/A (Transversal Contract)	Sep-25	Aug-28
9	Financial Systems Administration	SITA Financial Systems IT Service Management	Sita SLA	Jul-25	Jul-25	Jul-25	Jul-25	Jul-25	N/A	Aug-25	Jul-28
QUARTER THREE (OCT-DEC 2025)											
10	AL&SCM	Auctioneering Services	Bid	Jun-25	Jun-25	Jul-25	Aug-25	Sep-25	N/A (Transversal Contract)	Nov-25	Oct-28
QUARTER FOUR (JAN-MARCH 2026)											
11	Financial Systems Administration	SITA Data Management and Functional Support Services (non-catalogued)	Sita SLA	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	N/A	Apr-26	Mar-29
12	AL&SCM	Banking Services	Bid	May-25	Jun-25	Jun-25	Jul-25	Aug-25	N/A (Transversal Contract)	Apr-26	Mar-29

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature

28/3/2025
DATE